



PREFEITURA DO MUNICÍPIO DE SÃO PAULO
PROJETO DE LEI DE DIRETRIZES ORÇAMENTÁRIAS PARA 2016

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c = a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) ("d" exercício anterior + c)
2049	1.212.991.838,35	11.416.069.530,70	-10.203.077.692,35	-287.373.011.034,06
2050	1.225.121.756,74	11.325.399.580,72	-10.100.277.823,99	-297.473.288.858,05
2051	1.237.372.974,30	11.247.099.385,85	-10.009.726.411,55	-307.483.015.269,60
2052	1.249.746.704,05	11.183.973.053,60	-9.934.226.349,56	-317.417.241.619,15
2053	1.262.244.171,09	11.124.933.503,57	-9.862.689.332,48	-327.279.930.951,64
2054	1.274.866.612,80	11.067.562.833,89	-9.792.696.221,09	-337.072.627.172,73
2055	1.287.615.278,92	11.018.400.318,24	-9.730.785.039,31	-346.803.412.212,04
2056	1.300.491.431,71	10.976.192.757,11	-9.675.701.325,39	-356.479.113.537,44
2057	1.313.496.346,03	10.948.095.655,61	-9.634.599.309,58	-366.113.712.847,02
2058	1.326.631.309,49	10.927.686.306,93	-9.601.054.997,44	-375.714.767.844,46
2059	1.339.897.622,59	10.909.384.084,19	-9.569.486.461,61	-385.284.254.306,07
2060	1.353.296.598,81	10.899.823.737,18	-9.546.527.138,37	-394.830.781.444,43
2061	1.366.829.564,80	10.892.373.441,75	-9.525.543.876,95	-404.356.325.321,38
2062	1.380.497.860,45	10.888.742.970,60	-9.508.245.110,15	-413.864.570.431,54
2063	1.394.302.839,05	10.895.412.313,15	-9.501.109.474,10	-423.365.679.905,63
2064	1.408.245.867,44	10.908.896.518,79	-9.500.650.651,34	-432.866.330.556,97
2065	1.422.328.326,12	10.930.412.325,40	-9.508.083.999,28	-442.374.414.556,25
2066	1.436.551.609,38	10.960.685.617,28	-9.524.134.007,90	-451.898.548.564,15
2067	1.450.917.125,47	10.996.352.301,88	-9.545.435.176,41	-461.443.983.740,56
2068	1.465.426.296,73	11.041.109.207,78	-9.575.682.911,05	-471.019.666.651,61
2069	1.480.080.559,69	11.095.560.110,89	-9.615.479.551,20	-480.635.146.202,81
2070	1.494.881.365,29	11.159.387.846,70	-9.664.506.481,41	-490.299.652.684,22
2071	1.509.830.178,94	11.234.849.910,39	-9.725.019.731,45	-500.024.672.415,67
2072	1.524.928.480,73	11.320.346.001,13	-9.795.417.520,39	-509.820.089.936,06
2073	1.540.177.765,54	10.980.220.344,66	-9.440.042.579,12	-519.260.132.515,18
2074	1.555.579.543,20	11.068.745.568,59	-9.513.166.025,39	-528.773.298.540,57
2075	1.571.135.338,63	11.162.883.973,51	-9.591.748.634,89	-538.365.047.175,46
2076	1.586.846.692,02	11.259.088.797,96	-9.672.242.105,94	-548.037.289.281,40
2077	1.602.715.158,94	11.355.448.579,64	-9.752.733.420,71	-557.790.022.702,11
2078	1.618.742.310,52	11.426.060.690,49	-9.807.318.379,97	-567.597.341.082,08
2079	1.634.929.733,63	11.491.922.016,38	-9.856.992.282,75	-577.454.333.364,83
2080	1.651.279.030,97	11.554.279.055,10	-9.903.000.024,13	-587.357.333.388,96
2081	1.667.791.821,28	11.641.760.108,13	-9.973.968.286,85	-597.331.301.675,81
2082	1.684.469.739,49	11.735.907.628,32	-10.051.437.888,83	-607.382.739.564,64
2083	1.701.314.436,88	11.818.236.341,56	-10.116.921.904,68	-617.499.661.469,31
2084	1.718.327.581,25	11.905.161.661,22	-10.186.834.079,97	-627.686.495.549,28
2085	1.735.510.857,06	11.979.347.603,16	-10.243.836.746,09	-637.930.332.295,37
2086	1.752.865.965,64	12.069.080.191,25	-10.316.214.225,62	-648.246.546.520,99
2087	1.770.394.625,29	12.172.227.404,19	-10.401.832.778,90	-658.648.379.299,89
2088	1.788.098.571,54	12.263.408.158,08	-10.475.309.586,54	-669.123.688.886,42

Fonte: Relatório de Avaliação Atuarial 2014 – *Exactus Consultoria Atuarial*, maio 2014.