



PREFEITURA DO MUNICÍPIO DE SÃO PAULO
PROJETO DE LEI DE DIRETRIZES ORÇAMENTÁRIAS PARA 2016

Quadro XI - Demonstrativo da projeção atuarial do Regime Próprio de Previdência Social dos servidores do município de São Paulo - 2012 a 2088:

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c = a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) ("d" exercício anterior + c)
2013	2.424.477.465,74	4.762.794.230,67	-2.338.316.764,93	-2.338.316.764,93
2014	2.612.579.138,33	5.325.071.331,49	-2.712.492.193,16	-5.050.808.958,09
2015	2.146.938.837,15	5.199.372.068,83	-3.052.433.231,68	-8.103.242.189,77
2016	2.150.524.093,87	5.311.905.677,21	-3.161.381.583,34	-11.264.623.773,11
2017	2.154.121.916,52	5.439.878.601,60	-3.285.756.685,08	-14.550.380.458,19
2018	2.153.878.493,55	5.606.913.437,00	-3.453.034.943,45	-18.003.415.401,64
2019	2.149.662.265,98	6.103.239.019,87	-3.953.576.753,89	-21.956.992.155,53
2020	2.101.415.432,52	6.677.929.285,24	-4.576.513.852,72	-26.533.506.008,26
2021	2.041.147.605,68	7.298.346.191,53	-5.257.198.585,85	-31.790.704.594,11
2022	1.969.087.874,98	7.636.933.887,27	-5.667.846.012,29	-37.458.550.606,40
2023	1.935.231.148,61	7.905.562.272,34	-5.970.331.123,73	-43.428.881.730,13
2024	1.916.137.234,37	8.315.226.513,35	-6.399.089.278,98	-49.827.971.009,11
2025	1.879.783.281,37	8.677.077.466,85	-6.797.294.185,48	-56.625.265.194,59
2026	1.840.224.820,02	9.188.687.111,78	-7.348.462.291,76	-63.973.727.486,35
2027	1.782.992.094,77	9.525.486.793,95	-7.742.494.699,18	-71.716.222.185,52
2028	1.741.848.625,86	9.712.224.393,50	-7.970.375.767,64	-79.686.597.953,16
2029	1.724.360.454,12	10.038.836.934,64	-8.314.476.480,52	-88.001.074.433,69
2030	1.684.575.102,39	10.187.879.826,08	-8.503.304.723,69	-96.504.379.157,38
2031	1.667.364.157,39	10.359.354.724,19	-8.691.990.566,80	-105.196.369.724,17
2032	1.638.407.647,96	10.662.364.619,46	-9.023.956.971,50	-114.220.326.695,67
2033	1.582.347.019,27	10.857.100.471,77	-9.274.753.452,50	-123.495.080.148,17
2034	1.549.617.866,43	11.055.838.272,85	-9.506.220.406,42	-133.001.300.554,59
2035	1.516.421.702,27	11.245.305.818,23	-9.728.884.115,96	-142.730.184.670,55
2036	1.477.805.447,87	11.328.175.542,32	-9.850.370.094,45	-152.580.554.765,00
2037	1.453.846.193,75	11.472.081.397,42	-10.018.235.203,67	-162.598.789.968,67
2038	1.416.001.382,06	11.600.730.867,22	-10.184.729.485,16	-172.783.519.453,83
2039	1.371.758.528,45	11.691.709.049,14	-10.319.950.520,69	-183.103.469.974,52
2040	1.331.555.922,53	11.805.511.784,41	-10.473.955.861,88	-193.577.425.836,40
2041	1.288.331.544,71	11.849.998.447,66	-10.561.666.902,95	-204.139.092.739,35
2042	1.256.294.951,36	11.867.455.395,68	-10.611.160.444,32	-214.750.253.183,67
2043	1.226.685.814,39	11.775.087.356,41	-10.548.401.542,02	-225.298.654.725,69
2044	1.208.726.627,11	11.607.549.816,28	-10.398.823.189,17	-235.697.477.914,86
2045	1.203.162.628,03	11.606.365.787,37	-10.403.203.159,34	-246.100.681.074,20
2046	1.203.574.226,06	11.599.306.095,39	-10.395.731.869,33	-256.496.412.943,53
2047	1.204.676.895,65	11.571.105.041,15	-10.366.428.145,50	-266.862.841.089,03
2048	1.207.979.535,13	11.515.071.787,81	-10.307.092.252,68	-277.169.933.341,71